



**Selection Criteria :**

Business Unit : CIV10  
Period : April-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00119016

Project Id : 00123896 Les jeunes moteurs de préventi	Period :	April-June (2020)		
Output # : 00119016 Jeunes moteurs prevention conf	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT3 (Coordination du projet)

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	27,020.00	0.00	27,020.00
71305 - Local Consult.-Sht Term-Tech	0.00	976.41	0.00	976.41
72215 - Transporation Equipment	0.00	124.10	0.00	124.10
72405 - Acquisition of Communic Equip	0.00	5,977.75	0.00	5,977.75
72715 - Hospitality Catering	0.00	-1,682.89	0.00	-1,682.89
74112 - Accounting related Fees	0.00	120.53	0.00	120.53
75105 - Facilities & Admin - Implement	0.00	2,395.32	0.00	2,395.32
75705 - Learning costs	0.00	1,682.89	0.00	1,682.89
76125 - Realized Loss	0.00	97.11	0.00	97.11
76135 - Realized Gain	0.00	-21.71	0.00	-21.71
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>36,689.51</b>	<b>0.00</b>	<b>36,689.51</b>
<b>Total for Activity ACT3</b>	<b>0.00</b>	<b>36,689.51</b>	<b>0.00</b>	<b>36,689.51</b>
<b>Total for Output : 00119016</b>	<b>0.00</b>	<b>36,689.51</b>	<b>0.00</b>	<b>36,689.51</b>
<b>Project Total :</b>	<b>0.00</b>	<b>36,689.51</b>	<b>0.00</b>	<b>36,689.51</b>

Signed By : \_\_\_\_\_ Date : 28/07/20  
Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



AA



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Project Id : ALL	Period : April-June (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	36,689.51	0.00	36,689.51

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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : B0322  
Selected Outputs : 00119016

Project/Award: 00123896 Les jeunes moteurs de préventi Period : As Of Jun30,2020

Output #	00119016	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			48,219.81

AA